

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO CALENDAR YEAR: 2025
 PROVINCE: LANA O DEL SUR YEAR: 2025
 CITY/MUNICIPALITY: WAO QUARTER: 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Construction of 2-Classroom School Building at Pagayon Elementary School	Pagayon, Park Area	2,000,000.00						
Repair/Rehabilitation of damaged school buildings at Amoyong Elementary School	Amoyong	3,000,000.00						
Construction of 2-toilet with septic tank and wash area at Pulcan ECCD	Pulcan, Park Area	250,000.00						
Construction of 2-toilet with septic tank and wash area and improvement of the inside and outside portion of the facility at Manila Group ECCD.	Manila Group	250,000.00						
Construction of 2-toilet with septic tank and wash area	Western	250,000.00	Aug-25		81%	202,721.00		
Construction of 2-toilet with septic tank and wash area at Extension ECCD	Extension	250,000.00	Aug-25		87%	218,221.00		
Construction of 1-toilet with septic tank and wash area at Eastern ECCD	Eastern	250,000.00	Aug-25			182,921.00		
Rehabilitation of Juvenile Justice System Building (Balay Dalangpan) at Western	Western	1,000,000.00						
Economic Development								
Implementation of Animal Welfare Protection Program	Municipal Wide	500,000.00	Mar-25		50%	430,230.00		
Capacity enhancement of farmers on the existing coffee farmers (for lowland and highland farmers)	Municipal Wide	105,000.00						
Tilapia Fingerlings Dispersal	Municipal Wide	152,500.00	Sep-25		66%	100,000.00		
Goat Dispersal	Municipal Wide	388,000.00						
Carabao/Cattle Dispersal	Municipal Wide	1,442,000.00						
Native Chicken Dispersal	Municipal Wide	112,500.00						
Establishment Demo Farms for vegetable production at lowland and highland		100,000.00	Mar-25		100%	100,000.00		
Establishment of Demo Farms for cor at Milaya and Serran Village	Milaya & Serran Village	100,000.00	Mar-25		100%	100,000.00		
Establishment of Demo Farms for Lowland Rice at Katutungan and Kilikili	Katutungan and Kilikili	100,000.00	Mar-25		100%	100,000.00		

Environmental Management								
Reforestation of 44 hectares at Timberland and Riparian Zone	Timberland and Riparian Zone	400,000.00	Feb-25		5.08%	319,712.00		
Operation and Management of SLF at Katutungan Sanitary Landfill	Katutungan	1,200,000.00	Mar-25		77.73%	932,755.40		
Seedling Propagation of endemic and other species	Banga	600,000.00	Mar-25		43%	257,920.00		
Repair and Maintenance of Central Nursery	Banga	200,000.00			60%	120,390.00		
Agroforestry within the IPR areas ad riparian zone/easement		200,000.00			99%	198,571.00		
Coffee Production at KM 9, Banga	Banga	400,000.00	Mar-25		86%	344,091.00		
IEC on environmental programs (COVID waste, Solid Waste,	Municipal Wide	100,000.00	Aug-25		0.46	46,000.00		
Golden Wao Project: Establishing/ Planting of Yellow Trumpet Trees along the National highway	National Hi-way	200,000.00	Feb-25		100%	199,200.00		
INFRASTRUCTURE								
Repair and Maitenance of Middle Village to Malaigang Barangay Road (Concrete Road)	Middle Villagae, Malaigang	1,500,000.00						
Repiar & Maintenance of Purok 3, Pagalongan connecting the concrete road	Purok 3, Pagalongan	1,000,000.00						
Repair and Maintenance of Sitio Salvacion - Banica-Spring	Sitio Salvacion, Banica	2,500,000.00						
Concreting of Access Road at BLISS Site, Bry. Western	BLISS Site, Western	675,000.00						
Concreting of Brgy Road at Pulacan, Park Area	Pulacan, Park Area	4,050,000.00						
Concreting of Brgy. Road at Purok 3, Pagalongan connecting the existing concrete road and 100 meters on the and 2nd approaches of Buot Bridge (DPWH-SRRIP)	Purok 3, Pagalongan	6,075,000.00						
Concreting of Malaigang Brgy. Road	Malaigang	2,700,000.00						
Installation of 160 pcs. 36"Ø RCPC along Jose Carumba St.	Jose Carumba St.	2,500,000.00						
Installation of 2-lines 48" dia. RCPC at Brgy. San Vicente (X-ing Pagalongan Brgy. Rd - Amoyong Brgy. Rd)	San Vicente, Pagalongan	400,000.00						
Installation of 5-lines of 36" dia. RCPC along Campo Dos - Pulacan Road, Park Area	Campo Dos - Pulacan Road, Park Area	500,000.00						
Installation of 2-lines of 24" diameter RCPC along Campo Dos - Pulcana Road	Campo Dos - Pulacan Road, Park Area	100,000.00						

Construction of 2-barrel box culvert along Campo Dos - Pulacan Road	Campo Dos - Pulacan Road, Park Area	2,500,000.00						
Installation of 5 kms. from Bongol via Balay Silangan to Slaughterhouse of 4", 3" and 2" diameter water pipes and 6 kms - 2" diameter water pipeline from Kalaga Spring to at Sitio Pagayon Reservoir and 4 kms- 1.25" diameter and 2 kms. - 1/2" diameter water pipes	Banga	4,000,000.00						
Construction of Water Tank for Slaughterhouse & other essential establishments	Pilintangan	1,000,000.00						
Installation of Municipal and Barangay Street Lights along Diomel-Mt. Spring Resort Road, Pagalongan - Purok 3 Road, along San Juan Road, along Pulacan Road, Kilikili National Highway with repair and maintenance of existing 20 units solar lights	Pagalongan	3,500,000.00						
Concreting of Irrigation Main Canal at Katutungan and Kilikili East	Katutungan & Kilikili	1,000,000.00						
Landscaping of Aquino Park and Portion of Magsaysay Park	Aquino & Magsaysay Park	2,500,000.00						
INSTITUTIONAL								
Procurement of 2 has. Of Land for future business opportunities		8,000,000.00	Mar-25		100.00%	7,959,200.00		
Fencing LGU properties		1,410,889.79						
Procurement of Road Roller		5,000,000.00						
PEACE AND CULTURE								
1. House to house visitation (newly identified)/Tokhang	Municipal Wide	50,000.00	25-Aug		60%	30,000.00		
2. Buying Information	Municipal Wide	50,000.00	25-Aug		60%	30,000.00		
3. Test Buy	Municipal Wide	50,440.42	25-Aug		49%	25,000.00		
4. Buy Bust	Municipal Wide	32,000.00	Mar-25		80%	24,000.00		
5. Validation/adjudication of watchlisted illegal drug personalities	Municipal Wide	50,000.00				-		
6. Financial Support to BADAC/CBDRP	Municipal Wide	181,666.67	Jun-25			167,000.00		
7. Support to Balay Silangan Operations	Municipal Wide	500,000.00	Jul-25		59%	297,848.81		
8. Annual Revalidation of Drug Cleared and Drug Free Barangays	Municipal Wide	150,000.00	Sep-25		54%	81,550.00		
9. BADAC Capacity Enhancement	Municipal Wide	50,000.00				-		
10. BIDA	Municipal Wide	50,000.00	Jul-25		100%	50,000.00		
11. Establishment of Drug Testing Center	Municipal Wide	750,000.00						
12. Conduct of Drug Test by Accredited Private Drug Testing Center	Municipal Wide	100,000.00	Sep-25		100%	100,000.00		
13. Information Gathering and Reporting (BIN)	Municipal Wide	1,378,571.32	Mar-25		95.14%	1,311,600.00		
TOTAL		67,853,568.20				13,928,931.21		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. MILAGROS H. PANISAN
Local Budget Officer

SGD. ELVINO B. BALICAO, JR.
Local Chief Executive