LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

| REGION: BANGSAMORO AUTONOMOUS REGION IN MUSLII CALENDAR YEAR: 2025 | PROVINCE: LANAO DEL SUR QUARTER: 1 | CITT/MUNICIPALITY: WAO

Particular Par		LDRRM Fund					
Common Agricultural Science \$5,00,000 12,843,800 13,836,400000 13,836,400000 13,836,400000 13,836,400000 13,836,400000 13,836,400000 13,836,400000 13,836,4000000 13,836,4000000000000000000000000000000000000		Quick Response Fund (QRF)	Mitigation Fund	NDRRM Fund	From Other LGUs	OBLIGATIONS	Total
Contenting Appropriations							
Previous Parts Spengeristics Threst and Transferred to the Special Threst and Transferred Th							
Transferred to the Special Triast Fund Trians 2 Trians 2 Trians 3 Trians 4 Trians 4 Trians 4 Trians 5 Trians		4,410,449.00	1,543,023.34				5,953,472.34
Town 2	Previous Years' Appropriations Transferred to the Special Trust Fund						
Tow 8 10,749,663.08 9,031,465.83 15,781,063.91 15,78	(Year 1)						
Trans-10	(Year 2)						
Transition for Assemble 20,649,072.08 23,428,869.17 4,4097,341,25 4,4097,341,	(Year 3)	10,749,603.08	9,031,465.83				19,781,068.91
Treated Publis Available 20,669,072.08 23,428,869.17	(Year 4)						
Distriction Australiance	(Year 5)						
B. Utilization Current Agringation Cur	Transfer/Grants						
Correct Agregatories Corporation Company	Total Funds Available	20,669,072.08	23,428,869.17				44,097,941.25
Processor Appendix	B. Utilization						
Support Description Step	I. Current Appropriation						
Support Description Step							
Procession of Institutions & Hospitalisms for responder	Provision of Logistical		CEO 000 00			227 240 00	222.750.00
100,000.00 100,000.00 130	Provision of Insurance & Honorarium for		650,000.00			327,240.00	322,760.00
Continue of First Responder Vehicle, Other Equipment of Machiners Equipment (Early Warning Device 500,000,000 355,000,000			100,000.00		I		100,000.00
Maintenance of First Responder Vehicle, Office Equipment & Machines 250,000.00 250,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 35,000.00 36,000.00 370,000							
Office Equipment & Muchines 250,000.00 250,000.00 500,000.00			227,230.00				222,200.00
Focusinent of Additional Recuse					1		
Southerning Natural Power South	Office Equipment & Machines		250,000.00				250,000.00
Contingency Fund For Uniforseen Events	Fouriement of Additional Rescue Fouriement/Farly Warning Device		500 000 00		1		500 000 00
Flash Flooding in canals & waterways	-quipment carry vearining occur.		300,000.00				300,000.00
Continuing Hazard Mapping and Vulnerability Assement & databasining/CLIP A	Contingency Fund For Unforseen Events		400,000.00			35,000.00	365,000.00
Continuing Hazard Mapping and Vulnerability Assement & databasining/CLIP A							
Assemment & databansing/CLIP Prunning/Custing/Clearing operation of ended materials included publication ingleway 300,500.00 300,000	Flash Flooding in canals & waterways		1,023,880.00				1,023,880.00
Assemment & databansing/CLIP Prunning/Custing/Clearing operation of ended materials included publication ingleway 300,500.00 300,000	Continuing Hazard Manning and Vulnerability						
Prunning/Cutting/Clearing operation of ended materials along National Highway 300,500.00 300,000.00			800.000.00			430,000.00	370.000.00
and community and communit			,				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Seminary Training of Your Pillars & MURRIMO 300,000.00 300,000.00 150,000.0							
Personnel	eroded materials along National Highway		300,500.00				300,500.00
Development & Regular review of Centifigency 150,000.00 150,000.			200,000,00				200 000 00
150,000.00 150,000.00 150,000.00 160			300,000.00				
Celebration of National Disaster Realisence 200,000.00 200,000.00	Plan		150,000.00				150,000.00
Month	Conduct of Local Rescue Olympic		400,000.00				400,000.00
Preparations to Annual entry to Grand So,000.00							
Solution			200,000.00				200,000.00
Miligation/Prevention measures on epidemic community			50,000.00				50.000.00
Sending Responders to Training & Seminar 400,000.00 200,000.00	Mitigation/Prevention measures on epidemic						
Tree planting // maintenance of trees planted along methods along methods along methods (20,000.00 \$0,000.	community		500,000.00				500,000.00
Tree planting // maintenance of trees planted along methods along methods along methods (20,000.00 \$0,000.							
100,000.00 20,000.00 80,000.00 500,0	Tree planting / maintenance of trees planted		400,000.00			200,000.00	200,000.00
Provision of Additional CCTV			100,000.00		1	20,000.00	80,000.00
Installation of billboards on identified hazard grone areas (including traffic signs) 300,000.00 30	Provision of Additional CCTV					.,.,	
prone areas (including traffic signs) 300,000.00 300,000.00 100,00			227,230.00				222,300100
Psychological programs and referral/Conduct					1		
Traumatic and/or psychological stress 100,000.00 1101,240.00 1100,000.00			300,000.00		-		300,000.00
100,000.00 100	traumatic and/or psychological stress						
Sub-total			100,000.00		I		100,000.00
Appropriation Balance	Sub-total Sub-total					1,012,240.00	
### ##################################							., ,
### Continuing 70% Sub-total	II. Current 30% QRF						
Sub-total							
Sub-total	III. Continuing 70%						
Appropriation Balance							
Appropriation Balance	Sub-total						
N. Continuing 30% QBF							
V. Special Trust Fund							
V. Special Trust Fund	IV. Continuing 30% QRF						
Sub-total							
Sub-total	V. Special Trust Fund						
Appropriation Balance - Transfer to other LGUs - Total Utilization 1,012,240,00 1,012,240,00 1,012,240,00							
Appropriation Balance - Transfer to other LGUs - Total Utilization 1,012,240,00 1,012,240,00 1,012,240,00	Sub-total						-
Transfers to other LGUs 1,012,240.00 1,012,240.00 Total Utilization - 1,012,240.00 1,012,240.00							-
Total Utilization - 1,012,240.00 1,012,240.00							
			1,012,240.00				1,012,240.00
	Unutilized Balance	20,669,072.08	22,416,629.17				43,085,701.25

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

SGD. FRANCIS B. GARCIA	SGD. REYNOLD L. JORING	SGD. ELVINO B. BALICAO JR.
LDRRM III	Local Accountant	Municipal Mayor