FDP Form 8 - Local Disaster Risk Reduction and Management Fund Utilization

(Commission on Audit Form)

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION:	BANGSAMORO AUTONOMOUS REGION IN MUSLII	**CALENDAR YEAR:**	2025
PROVINCE:	LANAO DEL SUR	**QUARTER:**	1
CITY/MUNICIPALITY:	WAO		

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	OBLIGATIONS	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	5,509,020.00	12,854,380.00				18,363,400.00
Continuing Appropriations	4,410,449.00	1,543,023.34				5,953,472.34
Previous Years' Appropriations Transferred to the Special Trust Fund						
(Year 1) *(Year 2)* *(Year 3)* *(Year 4)* *(Year 5)*	10,749,603.08	9,031,465.83				19,781,068.91
Transfer/Grants						
Total Funds Available	**20,669,072.08**	**23,428,869.17**				**44,097,941.25**
B. Utilization						
I. Current Appropriation						
Provision of Logistical Support/Operations and Rescue Mobilization		650,000.00			327,240.00	**322,760.00**
Provisiom of Insurance & Honorarium for responder		100,000.00				**100,000.00**
Conduct of simulation exercise drills		130,000.00				**130,000.00**
Maintenance of First Responder Vehicles, Office Equipment & Machines		250,000.00				**250,000.00**
Procurement of Additional Rescue Equipment/Early Warning Device		500,000.00				**500,000.00**
Contingency Fund For Unforseen Events		400,000.00			35,000.00	**365,000.00**
Flash Flooding in canals & waterways		1,023,880.00				**1,023,880.00**
Continuing Hazard Mapping and Vulnerability Assesment & databanking/CLUP		800,000.00			430,000.00	**370,000.00**
Prunning/Cutting/Clearing operation of eroded materials along National Highway		300,500.00				**300,500.00**
Seminar/Training of Four Pillars & MDRRMO personnel		300,000.00				**300,000.00**
Development & Regular review of Contigency Plan		150,000.00				**150,000.00**
Conduct of Local Rescue Olympic		400,000.00				**400,000.00**
Celebration of National Disaster Resilience Month		200,000.00				**200,000.00**
Preparations fo Annual entry to Gawad Kalasag		50,000.00				**50,000.00**
Mitigation/Prevention measures on epidemic community		500,000.00				**500,000.00**
Sending Responders to Training & Seminar		400,000.00			200,000.00	**200,000.00**
Tree planting / maintenance of trees planted along riverbanks		100,000.00			20,000.00	**80,000.00**
Provision of Additional CCTV		500,000.00				**500,000.00**
Installation of billboards on identified hazard prone areas (including traffic signs)		300,000.00				**300,000.00**
Psychological programs and referral/Conduct traumatic and/or psychological stress debriefing		100,000.00				**100,000.00**
Sub-total		**7,154,380.00**			**1,012,240.00**	**6,142,140.00**
Appropriation Balance						
II. Current 30% QRF						
III. Continuing 70%						
Sub-total		-				**-**
Appropriation Balance						**-**
IV. Continuing 30% QRF						
V. Special Trust Fund						
Sub-total						**-**
Appropriation Balance						**-**
Transfers to other LGUs						
Total Utilization	-	1,012,240.00				**1,012,240.00**
Unutilized Balance	**20,669,072.08**	22,416,629.17				**43,085,701.25**

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of tha data or information contained in this document.

SGD. FRANCIS B. GARCIA	**SGD. REYNOLD L. JORING**	**SGD. ELVINO B. BALICAO JR.**
LDRRM III	Local Accountant	Municipal Mayor