

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY **2024**

Region **BARMM**
Province **LANAO DEL SUR**
City/Municipality **WAO**

Total LGU Budget (Php) : **312,485,768.00**
Total GAD Budget (Php) : **15,624,288.00**

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT-FOCUSED								
EDUCATION & MANPOWER DEVELOPMENT								
Gender and Development in the Academe	To provide equal opportunities, support, and funds to Volunteer teachers and GAD programs in the Academe	Assistance to Volunteer Teachers Program for DepEd Districts	Provide financial assistance to volunteer teachers relative to GAD Programs and related activities	95 Volunteer Teachers of DepEd Districts and 20 Madrasah teachers availed support and funds for GAD Programs and related activities	95 Volunteer Teachers of DepEd Districts and 20 Madrasah Teachers availed support, funds and provisions from GAD programs and related activities	1,340,000.00	1,340,000.00	Fully Implemented
HEALTH, NUTRITION AND POPULATION CONTROL								
Unequal access to Education	To provide educational opportunities to Indigent Children	Educational Assistance to Indigent High School Students	Provide educational assistance to Indigent High School Students	100 High School Students availed Educational Assistance of LGU	100 qualified High School Students availed Educational Assistance of LGU	400,000.00	400,000.00	Fully Implemented
Continuing Health education to Women and Health Workers and relevant COVID-19 awareness activities	To provide health workers adequate trainings and funds to deliver, sustain and upgrade health programs down to grassroots/barangay level	(1) Assistance to Barangay Health Workers & Barangay Nutrition Volunteers	Provide financial assistance and support to activities on Health workers to deliver, upgrade and sustain health programs	129 Barangay Health Workers and 27 Barangay Nutrition Volunteer Scholars provided support and funds relative to sustaining and upgrading health programs in the grassroots	129 Barangay Health Workers and 26 Barangay Nutrition Scholars provided support and funds relative to mainstreaming of health programs in the grassroots	1,310,400.00	1,310,400.00	Fully Implemented
		(2) Assistance to Health Programs and Activities	Provide support to Health activities and Women's health	At least 5 health activities conducted until December 2023	Conducted different Health Activities such as: (1) Blood Letting; (2) World TB Day (3) National Smoking Session Activity; (4) Rabies Awareness Month; (5) Family Planning Month; (6) Dengue Awareness Month; (7) Healthy Lifestyle Activity; (8) Food Safety Awareness Month; (9) Cancer Awareness Activity; and other health activities	500,000.00	500,000.00	Fully Implemented
		(3) Assistance to Ambulance Operation-Nurse and Driver	Provide support to ambulance operation	Assistance provided to ambulance escort and driver	4 Ambulance's Driver, escort and nurses assisted	350,000.00	350,000.00	Fully Implemented

Unequal access to National Health Programs of Solo Parents, pregnant mothers, health workers, and indigents	To provide the marginalized sector, solo parents, health workers, and pregnant mothers equal access to Philhealth	Group enrollment Program	Enroll indigent, solo parents, health workers, pregnant women to Philhealth	At least 650 individuals enrolled to Philhealth Indigency/Sponsorship Program	589 individuals enrolled to Philhealth Indigency/Sponsorship Programs (The monthly rate of PhilHealth increased, thus the number of indigent individuals enrolled was adjusted based on the allocated fund.)	3,240,000.00	3,240,000.00	Fully Implemented
SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE								
Women Empowerment in COVID-19 crisis	(1) To empower women through active participation on government's activities on COVID-19 recovery programs (2) To educate and capacitate on the matters of Violence Against Women (VAW)	Assistance to Women Program	(1) Observance of the National Women's Month focusing on COVID-19 response (2) Observance of the 18-day campaign to End VAW	Maintain the 22 active organizations and increase the number of participating Women's Organizations	32 active Women's organization were maintained and assisted; Conducted different activities in observance of the Women's Month Celebration (participated during the Indignation Rally against Parliament Bill No. 271 to show their support to the administration's opposition to the bill.); 18-day campaign such as: (1. Kick Off Activity-Zumba last November 25, 2024; 2. VAW Desk Competition from November 20-29, 2024	550,000.00	550,000.00	Fully Implemented
Funds and support to victims of gender-based violence, discrimination, and COVID-19 affected sectors	To provide financial and medical assistance in COVID-19 pandemic and crisis situation	Assistance in Crisis Situation (AICS)	Provide financial and medical assistance to victims of rape, abuse, other gender-based violence and COVID-19 pandemic	Level of accomodation to victims of gender-based violence and COVID-19 pandemic	Provided assistance to indigent constituents, victims of rape, abuse, other gender-based violence and COVID-19 pandemic and other crisis though financial, medical, and psychological support.	4,000,000.00	4,000,000.00	Fully Implemented
Sustain and support 4Ps program	To provide support to Sustain 4Ps program and assistance to parent leaders	Support to 4Ps Program	Provide financial assistance and support to 4Ps activities and parent leaders	53 parent leaders assisted and 4Ps activities supported	Provided financial assistance to 53 Parent Leaders and supported different 4Ps' activities.	369,088.00	369,088.00	Fully Implemented
GAD Awareness and Empowerment of the Youth	To strengthen Youth Organizations and provide support for the conduct of capacity-building and GAD awareness trainings	Assistance to Youth	Conduct Youth Camp, Early Pregnancy symposium, Sports activities and GAD awareness forum	Level of Youth participation to various GAD activities. Level of Recognition to schools and student athletes	Conducted different activities during the Linggo ng Kabataan last August 2024 such as; Acrylic painting, Battle of the Bands, Singing Contest, Mr. LNK, E-Sports (Mobile Legends-BB), Video Making Contest, Quiz Bee, Spoken Word Poetry Competition, and others.	300,000.00	300,000.00	Fully Implemented
	To provide recognition to student athletes		Monetary reward to student athletes		Students Athletes were given monetary rewards for winning different sports in other Municipalities, Cities, Provinces, and Regions representing WAO and giving pride and honor to the Municipalities especially during BARMAA as per stated in Local Ordinance.			
Sub-total A						12,359,488.00	12,359,488.00	

ORGANIZATION-FOCUSED								
General Public Services/Administration								
Capacity Development for the GAD Focal Point System (GFPS)	To strengthen the GAD Focal Point System of the LGU	Assistance to GAD Council (GFPS)	(1) Conduct of Gender-Sensitivity Trainings (2) Provide assistance for attendance to Nat'l/Reg'l GAD Plan and Budget seminars	Capacity of GADFPS on gender mainstreaming in the LGU	The Municipal Mayor, Hon. Elvino B. Balicao, Jr. and GAD Focal Person, Ms. Emelita J. Balicao together with some members of the GAD Council attended the Women Involved in Nation Building Seminar last March 13-15, 2024 at Baguio City.	150,000.00	150,000.00	Fully Implemented
Capacity Development for the Local Council on Anti-Trafficking and Violence Against Women and their Children	To capacitate the Local Council on Anti-Trafficking and Violence Against Women and their Children	Assistance to LCAT-VAWC	Provide support to trainings and seminars relative to Anti-Trafficking and Violence Against Women and their Children	Capacity of LCAT- VAWC to provide necessary measures relevant to trafficking and violence against women and their children	Conducted Culmination of the 18-day Campaign to END VAW where six (6) clusters participated in the Mass Dance Competition with a theme Modern Chacha last December 04, 2024.	200,000.00	200,000.00	Fully Implemented
Capacity and resources for Gender Mainstreaming in the LGU	To capacitate employees and sustain Gender mainstreaming in the LGU	Observance of Women's Month Celebration of LGU Employees	Provide support to programs and activities capacitating the employees and on the appreciation of GAD	Appreciation of employees on GAD and implementation of GAD Mandates in the workplace	In celebration of the Women's Month 2024, the LGU Wao organized a Zumba and LGU Women's Night last March 22, 2024 at Payag ni Dowa.	200,000.00	200,000.00	
Capacitate Other Line Agencies	To capacitate Other Line Agencies on GAD Mandates	Assistance to Head of Line Agencies	Provide support and financial assistance to the participation of other Line Agencies to GAD programs of the LGU	Appreciation of other Line Agencies to Gender and Development	All Line Agencies in the Municipality were supported and provided assistance	200,000.00	200,000.00	Fully Implemented
		Assistance to other line agencies				1,000,000.00	1,000,000.00	Fully Implemented
ECONOMIC								
GAD awareness and GAD program integration in Coop programs and activities	To capacitate Municipal Cooperative Council and PESO Manager on GAD concepts	Assistance to Municipal Cooperative Development Council	Conduct of Gender sensitivity forum/training/activities (livelihood, IEC)	Observance/ Integration of Gender sensitivity to Cooperative and PESO Plans and activities				
GAD concepts on Tourism programs and activities and involvement of Indigenous Peoples	To integrate GAD concepts to Tourism programs and activities	Assistance to Tourism	Provide support and assistance in the conduct of GAD sensitivity trainings and programs	Integration of Gender sensitivity to Tourism programs and activities	Provided support and assistance to Tourism office in drafting their Tourism Development Plan.	350,000.00	350,000.00	Fully Implemented
	To integrate GAD concepts to IP activities	Assistance to IP month			In celebration of the IP Month, the LGU Wao supported and provided assistance to conduct their activities.	100,000.00	100,000.00	Fully Implemented

PEACE AND UNITY								
Integration of GAD programs to resolution of cultural/tribal conflicts	To capacitate the Inter-tribal Council for Gender sensitive resolution of cultural/tribal conflicts	Assistance to Inter-Tribal	Provide assistance in the conduct of seminars/forum of the Inter-tribal Council	Capacity of Inter-tribal Council on conflict resolution integrating GAD concepts	Provided assistance to Inter-tribal on their meetings, and other gender sensitive activities.	244,800.00	244,800.00	Fully Implemented
Support to Peace and Order Programs	To provide support and funds for the Peace and Order Programs	Assistance to Peace Activities	Provide support and funds to Peace and Order activities, plans and programs	Integration of GAD concepts to Peace and Order programs	Provided assistance and support to maintain peace and unity in the Municipality where Men, Women, Religious and cultural differences unites for a similar goal.	350,000.00	350,000.00	Fully Implemented
		Assistance to PLEB			Provided assistance and support to their meetings, trainings, and other gender sensitive activities.	270,000.00	270,000.00	Fully Implemented
AGRICULTURE								
Integration of GAD concepts to livelihood programs	To capacitate personnel in integrating GAD concepts to livelihood plans and programs	Livelihood Program for Women	Integrate GAD concepts on livelihood programs	Capacity of personnel in integrating GAD concepts to livelihood programs	Provided cash assistance to Women's Organization in support to their sustainbale livelihood.	200,000.00	200,000.00	Fully Implemented
Sub-total B						3,264,800.00	3,264,800.00	-
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project				HGDG Design/Funding Facility/ Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Variance or Remarks	
(10)				(11)	(12)	(13)	(14)	
GRAND TOTAL (A+B+C)						15,624,288.00		
Prepared by:		Approved by:				Date:		
BELLA S. BOBADILLA GAD FPS Secretariat		Hon. ELVINO B. BALICAO, JR. Local Chief Executive				03-Jan-25		