

**UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT**

<b>REGION:</b>	<b>BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO</b>	<b>CALENDAR</b>	<b>2024</b>
<b>PROVINCE:</b>	<b>LANAO DEL SUR</b>	<b>YEAR:</b>	
<b>CITY/MUNICIPALITY:</b>	<b>WAO</b>	<b>QUARTER:</b>	<b>2</b>

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
Construction of Additional School Buildings	Pulacan, Park Area	2,000,000.00	Feb. 05, 2024			1,786,710.00		
Installation of Municipal and Barangay Street Lights (Renewable solar st. Lights)		1,600,000.00	Feb. 12, 2024			1,509,710.00		
<b>Economic Development</b>								
Animal Welfare Protection Program (ASF, Rabies, Avian Influenza) and Livestock Upgrading	Mun. wide	500,000.00				250,000.00		
Establishment of Coffee post-harvest & processing facilities	Park Area	200,000.00				-		

<b>Environmental Management</b>								
Construction of waste water treatment facility at Wao wet market	Eastern	2,960,055.32				-		
Establishment of 2 monitoring stations (Pulacan & km. 18) including solar lighting & Communication equipment	Park Area	500,000.00				-		
Operation and maintenance of Central Nursery (Construction of 6 elevated beds)	Banga	825,280.00	March 05, 2024			133,690.00		
Procurement & strcting of Hydrolic compactor/bailer at the central MRF		700,000.00	March 05, 2024			200,000.00		
Golden Wao Project: Establishing/planning of yellow trumpet trees along the national highway	National Hi-way	200,000.00	April 23, 2024			20,100.00		
Reforestation	Banga, Park Area & Pilintangan	500,000.00				84,600.00		
SLF Management	Katutungan	1,353,700.00	March 25, 2024			261,925.70		
Environmental Enforcement	Mun. wide	300,000.00	Feb. 27, 2024			138,200.00		
IEC on Environment programs (Covid -19 waste, solid waste, wildlife, waste water. M. O. 421,652)	Mun. wide	100,000.00	March 06, 2024			66,000.00		

Coffee Seedling Propagation	Park Area	625,000.00	March 06, 2024			87,600.00		
Agro-forestry within the IPR areas	Timberland	500,000.00	Feb. 27, 2024			298,000.00		
Gamot Sub-watershed Management Plan		100,000.00	Feb. 27, 2024			94,500.00		

<b>INFRASTRUCTURE</b>								
FMR (26 Barangays Opening and Gravelling) All Weather Roads	Mun Wide	10,000,000.00	Feb. 12, 2024			3,465,462.00		
Concreting of Municipal and Barangay Road		10,000,000.00	April 03, 2024			7,075,880.00		
Construction and Improvement of damage infrastructure	Mun Wide	4,000,000.00				1,486,000.00		
Construction and installation of potable Water System at South Wao Barangays to level 3	Milaya	6,500,000.00				5,446,834.00		
Construction and repair of Irrigation Canals	Brgy. Kilikili & Katutungan	1,000,000.00				181,400.00		
Upgrading of South Wao Water System Level III	Buot, Ceb. Grp., Kabatangan, katutungan, Amoyong & Pagalongan	2,000,000.00	March 12, 2024			880,230.00		
Repair and Construction of Municipal Plaza	Magsaysay Park & Aquino Park	2,000,000.00				1,302,390.00		

Rehabilitation of Market stall (Adiong Building)	Eastern	2,000,000.00				-		
Improvement of Wao Mountaion Spring Resort	Banga	2,500,000.00				-		
Perimeter fencing of Balay Silangan	Banga	302,011.00				-		
Construction of White Water Rafting receiving/ information building and paragliding flatforn facilities	Maradugao River	500,000.00				-		
Demolition of Faysah Building	Eastern	500,000.00				-		
<b>PEACE AND CULTURE</b>								
House to house visitation (newly identified)/Tokhang		50,000.00				-		
Buying Information		50,000.00				-		
Test Buy		50,410.01				-		
Surveillance		32,000.00				-		
Information Gathering and Reporting-BIN		1,684,000.00	March 15, 2024			520,000.00		
Buy Bust		88,000.00				-		
Filling of Cases		80,000.00				-		
Anti-Illegal Drug Symposium/Lecture		50,000.00						
Barangay visitation/dialogue		50,000.00						
Financial support to BADAC/CBDRP		166,666.67	Feb. 23, 2023			166,666.67		

Support to Balay Silangan Operations		405,000.00	Feb. 23, 2023			347,000.00		
Annual Revalidation of Drug Cleared Barangays		150,000.00	Feb. 23, 2023			150,000.00		
<b>INSTITUTIONAL</b>								
<b>TOTAL</b>		<b>57,122,123.00</b>				<b>25,952,898.37</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**SGD. MILAGROS H. PANISAN**

Local Budget Officer

**SGD. ELVINO B. BALICAO, JR.**

Local Chief Executive