

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**REGION:** BANGSAMORO AUTONOMOUS REGION IN MUSLIM  
MINDANAO  
**PROVINCE:** LANA O DEL SUR  
**CITY/MUNICIPALITY:** WAO

**CALENDAR** 2024  
**YEAR:**  
**QUARTER:** 2

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	4,687,286.40	10,937,001.60				15,624,288.00
Continuing Appropriations		426,365.00				426,365.00
Previous Years' Appropriations Transferred to the Special Trust Fund						
(Year 1)						
(Year 2)						
(Year 3)	10,749,603.08	9,003,100.83				19,752,703.91
(Year 4)						
(Year 5)						
Transfer/Grants						
<b>Total Funds Available</b>	<b>15,436,889.48</b>	<b>20,366,467.43</b>				<b>35,803,356.91</b>
B. Utilization						
<b>I. Current Appropriation</b>						

Provision of Logistical Support/Operations and Rescue Mobilization		170,536.20				<b>170,536.20</b>
Provisiom of Insurance & Honorarium for responder		50,000.00				<b>50,000.00</b>
Conduct of simulation exercise drills		15,000.00				<b>15,000.00</b>
Maintenance of First Responder Vehicles, Office Equipment & Machines		135,928.00				<b>135,928.00</b>
Procurement of Additional rescue Equipment/Early Warning Device		69,000.00				<b>69,000.00</b>
Contigency Fund for Unforseen Events		15,000.00				<b>15,000.00</b>
Flash Flooding in canals & waterways		276,500.00				<b>276,500.00</b>
Continuing Hazard Mapping and Vulnerability assessment & databanking/CLUP		500,000.00				<b>500,000.00</b>
Prunning/Cutting/Clearing operations of eroded materials along National Highway		32,850.00				<b>32,850.00</b>
Seminar/Trainings of Four Pillars& MDRRMO Personnel		268,000.00				<b>268,000.00</b>
Development & Regular review of Contingency		150,000.00				<b>150,000.00</b>
Construction of New MDRRM Office		119,700.00				
Medicines						
Food Supplies						
Repair of Evacuation Center						
Trainings						
Construction of Evacuation Center						
Equipment						

Sub-total		<b>1,802,514.20</b>				<b>1,802,514.20</b>
Appropriation Balance		9,134,487.40				<b>9,134,487.40</b>
<b>II. Current 30% QRF</b>						
<b>III. Continuing 70%</b>						
Sub-total		-				-
Appropriation Balance						-
<b>IV. Continuing 30% QRF</b>						
<b>V. Special Trust Fund</b>						
Sub-total						-
Appropriation Balance						-
Transfers to other LGUs						
Total Utilization	-	1,802,514.20				<b>1,802,514.20</b>
Unutilized Balance	<b>15,436,889.48</b>	18,563,953.23				<b>34,000,842.71</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**SGD. FRANCIS B. GARCIA**

LDRRM III

**SGD. REYNOLD L. JORING**

Local Accountant

