

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**REGION:** BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO **CALENDAR YEAR:** 2023  
**PROVINCE:** LANA O DEL SUR **QUARTER:** 4  
**CITY/MUNICIPALITY:** WAO

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
<b>A. Sources of Funds</b>						
Current Appropriations	4,410,449.40	10,291,048.60				14,701,498.00
Continuing Appropriations		513,515.00				513,515.00
Previous Years' Appropriations Transferred to the Special Trust Fund						
(Year 1)						
(Year 2)						
(Year 3)	6,339,153.68	7,504,101.67				13,843,255.35
(Year 4)						
(Year 5)						
Transfer/Grants						
<b>Total Funds Available</b>	<b>10,749,603.08</b>	<b>18,308,665.27</b>				<b>29,058,268.35</b>
<b>B. Utilization</b>						
Provision of Logistical Support/Operations & Rescue Mobilization		816,013.81				816,013.81
Maintenance of the First Responder Vehicle, Office Equipment and Machines		144,439.00				144,439.00

Contingency of Unforeseen Event		200,000.00				200,000.00
Medicines						-
Provision of Insurance & Honorarium for Responders		8,580.00				8,580.00
Food Supplies						-
Repair of Evacuation Center						-
Trainings						-
IEC on Vulnerable Sector of the impact of disaster		20,000.00				20,000.00
Conduct of Simulation Exercise Drills		64,132.00				64,132.00
Continuing Hazard Mapping & Vulnerability Assessment & Databanking/CLUP		1,510,000.00				1,510,000.00
Preparation for Annual Gawad Kalasag		50,000.00				50,000.00
Support for other COVID19 related activities		198,405.11				198,405.11
Seminar/Training of Four Pillars & MDRRMO Personnel		499,500.00				499,500.00
Construction of Evacuation Center						-
Installation of Billboards on Identified hazard prone areas		118,700.00				118,700.00
Provide Allowances and Overtime for oncall Frontline Workers		362,878.52				362,878.52
Celebration of National Disaster Resilience Month		50,000.00				50,000.00
Provision of Additional CCTV		998,969.00				998,969.00
Construction/Desilting of Diversion Canals & Water ways		1,000,000.00				1,000,000.00
Sending of Responder to Training & Seminar		200,000.00				200,000.00
Procurement of Additional Rescue Equipment/ Early Warning Device		460,472.00				460,472.00
Construction of New MDRRM Office		1,166,320.00				1,166,320.00

Pruning/Cutting/ Clearing Operation of Trees Planted along riverbanks & in High Slopes		99,960.00				99,960.00
psychosocial Programs & Refferal/conduct of Stress Debriefing		100,000.00				100,000.00
Activation of Assessment Team at all levels, as needed		50,000.00				50,000.00
Provide basic Subsistence Needs of Affected Population due to pandemic		190,000.00				190,000.00
Tree Planting Maintenance of Trees Palanted along riverbanks & High Slope		100,000.00				100,000.00
Conduct of Annual Evaluation of BDRRMC/P		50,000.00				50,000.00
<b>Subtotal</b>		<b>8,458,369.44</b>				<b>8,458,369.44</b>
<b>Current Appropriation Balance</b>		<b>1,832,679.16</b>				<b>1,832,679.16</b>
<b>II. Current 30% QRF</b>						
<b>III. Continuing 70%</b>						
Construction of New MDRRM Office		420,830.00				420,830.00
<b>IV. Continuing 30% QRF</b>						
<b>V. Special Trust Fund</b>						
Transfers to other LGUs						
Total Utilization		<b>8,879,199.44</b>				<b>8,879,199.44</b>
Unutilized Balance	<b>10,749,603.08</b>	<b>9,429,465.83</b>				<b>20,179,068.91</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. REYNOLD L. JORING  
Local Accountant

SGD. FRANCIS B. GARCIA  
LDRRM III