

LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION

REGION:	BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO	CALENDAR YEAR:	2024
PROVINCE:	LANAO DEL SUR	QUARTER:	1
CITY/MUNICIPALITY:	WAO		

Particulars	LDRRM Fund		NDRRM Fund	From Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70%				
A. Sources of Funds						
Current Appropriations	4,687,286.40	10,937,001.60				15,624,288.00
Continuing Appropriations		426,365.00				426,365.00
Previous Years' Appropriations Transferred to the Special Trust Fund						
(Year 1)						
(Year 2)						
(Year 3)	10,749,603.08	9,003,100.83				19,752,703.91
(Year 4)						
(Year 5)						
Transfer/Grants						
Total Funds Available	15,436,889.48	20,366,467.43				35,803,356.91
B. Utilization						
I. Current Appropriation						

Provision of Logistical Support/Operations and Rescue Mobilization		133,840.00				133,840.00
Provisiom of Insurance & Honorarium for responder		50,000.00				50,000.00
Conduct of simulation exercise drills		15,000.00				15,000.00
Maintenance of First Responder Vehicles, Office Equipment & Machines		96,390.00				96,390.00
Construction of New MDRRM Office		119,700.00				119,700.00
Medicines						
Food Supplies						
Repair of Evacuation Center						
Trainings						
Construction of Evacuation Center						
Equipment						
	Sub-total	414,930.00				414,930.00
	Appropriation Balance	10,522,071.60				10,522,071.60
II. Current 30% QRF						
III. Continuing 70%						
	Sub-total	-				-
	Appropriation Balance					-
IV. Continuing 30% QRF						
V. Special Trust Fund						

Sub-total						-
Appropriation Balance						-
Transfers to other LGUs						
Total Utilization	-	414,930.00				414,930.00
Unutilized Balance	15,436,889.48	19,951,537.43				35,388,426.91

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. FRANCIS B. GARCIA

LDRRM III

SGD. REYNOLD L. JORING

Local Accountant