

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: BANGSAMORO AUTONOMOUS REGION IN MUSLIM
MINDANAO
PROVINCE: LANA O DEL SUR
CITY/MUNICIPALITY: WAO

CALENDAR **2023**
YEAR:
QUARTER: 3

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Construction of Additional School Buildings	Pulacan, Park Area	1,200,000.00	Apr-23	19-Jun-23	100%	1,106,310.00		completed
Economic Development								
Establishment of Agri-Tourism Strawberry Farm	Pulacan, Park Area	500,000.00				-		
Animal Welfare Protection Program (ASF, Rabies, Avian Influenza) and Livestock Upgrading	Municipal Wide	500,000.00	May-23			100,000.00		
Alternative Feeds Formulation		150,000.00				-		
Promotion of Organic Farming	Municipal Wide	100,000.00				-		

Establishment of Coffee Post Harvest and Processing Facilities	Gata	200,000.00				-		
Environmental Management								
Kapigis Sub-Watershed Management Implementation (2023)	Kapigis River	250,000.00	Apr-23			167,250.00		
Reforestration	Timberland	500,000.00	20-Apr-23			369,300.00		
Wildlife Aqua-Resources/Reintroduction of aqua resource to wildlife (purchase of breedable size tilapia/gurame/puyo/k arpa feeds including pond management)	Timberland	150,000.00	May-23			73,353.00		
Agroforestry and Coffee production within the IPR areas	Timberland	700,000.00	29-Mar-23			343,565.00		
Conduct Wildlife Rapid Assessment	Blue Mountain	500,000.00	23-Aug-23	23-Aug-23	100%	500,000.00		
Wastewater Management Formulation		500,000.00	03-Jan-23			345,000.00		

COVID-19 health Care Waste Management Operation (Operation and Maintenance of Collection Vehicle, PPEs for collection Crew, fuel)	Municipal Wide	100,000.00	May-23			37,537.50		
IEC on environmental programs (COVID waste, Solid Waste, wildlife, waste water, M.O 682, M.O 421, 652)	Municipal Wide	50,000.00	03-Jan-23	26-May-23	100%	50,000.00		
SLF Management	Katutungan	1,000,000.00	03-Jan-23			130,504.60		
Seedling Propagation & Repair and Maintenance of Central Nursery (construction of 6 pcs elevated beds	KM9	800,000.00	29-Mar-23			124,400.00		

INFRASTRUCTURE								
Upgrading of potable water system at south wao barangays to level III	South Barangays	1,500,000.00	July 3,2023			35,050.00		

Construction and Repair of Irrigation Canals	katutungan and Kilikili	1,000,000.00	Apr-23			499,782.00		
Installation of Municipal and Barangay Street Lights	Poblacion	1,600,000.00	March 02, 2023	26-May-23	100%	1,505,600.00		completed
Completion of Slaughter house with complete facilities, tools and equipments	Pilintangan	1,500,000.00	14-Mar-23			1,009,310.00		
Rehabilitation and Repair of Mountain Spring Resort and Training Center (electrical and civil works)	KM9	5,000,000.00				-		
Construction of White Water Rafting receiving/information building and Paragliding flatform and facilities	Maradugao River	1,500,000.00	09-Feb-23			185,445.00		
FMR (26 Barangays Opening and Gravelling)	Municipal Wide	10,000,000.00	March 03-24, 2023			6,332,645.86		
Concreting of Municipal and Barangay Road	Poblacion	10,055,991.00	Apr-23			7,237,173.00		
Repair and Construction of Municipal Plaza	Poblacion	3,000,000.00	Feb. 07-16, 2023			170,250.00		

Construction and Improvement of damage infrastructure	Municipal Wide	2,000,000.00	25-Jan-23			1,779,900.00		
Installation of 2 lines 36" ØRCPC with wingwall, apron, headwall	Municipal Wide	350,000.00	19-Jun-23	14-Jul-23		347,280.00		completed
Construction of Tourism Facilities at Pasalubong Center	Plaza	3,000,000.00	07-Jun-23			454,850.00		
PEACE AND CULTURE								
construction/Completion of Balay Silangan	KM9	2,000,000.00	Aug-23			260,250.00		
Anti-Illegal Drug Symposuim/Lectures		60,000.00				-		
Tarpauline Hanging		12,000.00				-		
Radio Engagement		24,000.00	Jul-23	Jul-23	100%	24,000.00		completed
Brgy. Visitation Dialogue/Pulon-pulong & Tapok Hangyo (Taphang)		50,000.00				-		
Oplan Katok		50,000.00	Jul-23	Jul-23	100%	50,000.00		completed
Community Based Recovery Program (CBRP)		285,741.29	May-23			214,780.00		

Information Gathering and Reporting-BIN		503,258.71	03-Jan-23	26-May-23	100%	503,258.71		Completed
Filing of Case		80,000.00	Jul-23	Jul-23	100%	80,000.00		Completed
Buy Bust		88,000.00	February 1, 2023			10,000.00		
Surveillance		32,000.00				-		
Test Buy		80,000.00				-		
Buying Information		80,000.00	Jul-23	Jul-23	100%	80,000.00		Completed
Toktok Hangyo (Tokhang)		50,000.00	Jul-23	Jul-23	100%	50,000.00		Completed
Social Media Engagement		50,000.00	Jul-23			28,335.00		
Support to Balay Silangan Operations		405,000.00	Jul-23			298,200.00		
Annual Revalidation of Drug Cleared Barangays		150,000.00				-		
INSTITUTIONAL								
Payment of loan for LBP		2,100,000.00	03-Jan-23			1,611,397.19		
	TOTAL	53,805,991.00				26,114,726.86		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. MILAGROS H. PANISAN

Local Budget Officer

SGD. ELVINO B. BALICAO, JR.

Local Chief Executive