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| | | | | | | | | |
| Construction of waste water treatment facility at Wao wet market | Eastern | 2,960,055.32 | | | | | | |
| Establishment of 2 monitoring stations (Pulacan & km. 18) including solar lighting & Communication equipment | Park Area | 500,000.00 | | | | | | |
| Operation and maintenance of Central Nursery (Construction of 6 elevated beds) | Banga | 825,280.00 | March 05, 2024 | | | 51,300.00 | | |
| Procurement & strcting of Hydrolic compactor/bailer at the central MRF | | 700,000.00 | March 05, 2024 | | | 200,000.00 | | |
| Golden Wao Project: Establishing/planning of yellow trumpet trees along the national highway | National Hi-way | 200,000.00 | April 23, 2024 | | | 20,100.00 | | |
| Reforestation | Banga, Park Area & Pilintangan | 500,000.00 | | | | | | |
| SLF Management | Katutungan | 1,353,700.00 | March 25, 2024 | | | 4,500.00 | | |
| Environmental Enforcement | Mun. wide | 300,000.00 | Feb. 27, 2024 | | | 66,500.00 | | |
| IEC on Environment programs (Covid -19 waste, solid waste, wildlife, waste water. M. O. 421,652) | Mun. wide | 100,000.00 | March 06, 2024 | | | 33,000.00 | | |

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| Coffee Seedling Propagation | Park Area | 625,000.00 | March 06, 2024 | | | 34,200.00 | | |
| Agro-forestry within the IPR areas | Timberland | 500,000.00 | Feb. 27, 2024 | | | 25,000.00 | | |
| Gamot Sub-watershed Management Plan | | 100,000.00 | Feb. 27, 2024 | | | 49,500.00 | | |

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| INFRASTRUCTURE | | | | | | | | |
| FMR (26 Barangays Opening and Gravelling) All Weather Roads | Mun Wide | 10,000,000.00 | Feb. 12, 2024 | | | 2,709,748.00 | | |
| Concreting of Municipal and Barangay Road | | 10,000,000.00 | April 03, 2024 | | | 6,655,280.00 | | |
| Construction and Improvement of damage infrastructure | Mun Wide | 4,000,000.00 | | | | | | |
| Construction and installation of potable Water System at South Wao Barangays to level 3 | Milaya | 6,500,000.00 | | | | | | |
| Construction and repair of Irrigation Canals | Brgy. Kilikili & Katutungan | 1,000,000.00 | | | | | | |
| Upgrading of South Wao Water System Level III | Buot, Ceb. Grp., Kabatangan, katutungan, Amoyong & Pagalongan | 2,000,000.00 | March 12, 2024 | | | 194,500.00 | | |
| Repair and Construction of Municipal Plaza | Magsaysay Park & Aquino Park | 2,000,000.00 | | | | | | |

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| Rehabilitation of Market stall (Adiong Building) | Eastern | 2,000,000.00 | | | | | | |
| Improvement of Wao Mounaion Spring Resort | Banga | 2,500,000.00 | | | | | | |
| Perimeter fencing of Balay Silangan | Banga | 302,011.00 | | | | | | |
| Construction of White Water Rafting receiving/ information building and paragliding platform facilities | Maradugao River | 500,000.00 | | | | | | |
| Demolition of Faysah Building | Eastern | 500,000.00 | | | | | | |
| PEACE AND CULTURE | | | | | | | | |
| House to house visitation (newly identified)/Tokhang | | 50,000.00 | | | | | | |
| Buying Information | | 50,000.00 | | | | | | |
| Test Buy | | 50,410.01 | | | | | | |
| Surveillance | | 32,000.00 | | | | | | |
| Information Gathering and Reporting-BIN | | 1,684,000.00 | March 15, 2024 | | | 260,000.00 | | |
| Buy Bust | | 88,000.00 | | | | | | |
| Filling of Cases | | 80,000.00 | | | | | | |
| Anti-Illegal Drug Symposium/Lecture | | 50,000.00 | | | | | | |

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| Barangay visitation/dialogue | | 50,000.00 | | | | | | |
| Financial support to BADAC/CBDRP | | 166,666.67 | Feb. 23, 2023 | | | 166,666.67 | | |
| Support to Balay Silangan Operations | | 405,000.00 | Feb. 23, 2023 | | | 347,000.00 | | |
| Annual Revalidation of Drug Cleared Barangays | | 150,000.00 | Feb. 23, 2023 | | | 150,000.00 | | |
| INSTITUTIONAL | | | | | | | | |
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| TOTAL | | 57,122,123.00 | | | | 14,152,814.67 | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. MILAGROS H. PANISAN

Local Budget Officer

**SGD. ELVINO B. BALICAO,
JR.**

Local Chief Executive