

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO CALENDAR YEAR: 2023
 PROVINCE: LANA O DEL SUR QUARTER: 1
 CITY/MUNICIPALITY: WAO

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Construction of Additional School Buildings	Pulacan, Park Area	1,200,000.00						
Economic Development								
Establishment of Agri-Tourism Strawberry Farm	Pulacan, Park Area	500,000.00						
Animal Welfare Protection Program (ASF, Rabies, Avian Influenza) and Livestock Upgrading	Municipal Wide	500,000.00						
Alternative Feeds Formulation		150,000.00						
Promotion of Organic Farming	Municipal Wide	100,000.00						
Establishment of Coffee Post Harvest and Processing Facilities	Gata	200,000.00						
Environmental Management								
Kapigis Sub-Watershed Management Implementation (2023)	Kapigis River	250,000.00						
Reforestation	Timberland	500,000.00						
Wildlife Aquaculture Resources/Reintroduction of aqua resource to wildlife (purchase of breedable size tilapia/curacao/suwa/...	Timberland	150,000.00						
Agroforestry and Coffee production within the IPR areas	Timberland	700,000.00						
Conduct Wildlife Rapid Assessment	Blue Mountain	500,000.00						
Wastewater Management Formulation		500,000.00						
COVID-19 health Care Waste Management Operation (Operation and Maintenance of Collection Vehicle, PPEs for collection Crew, fuel)	Municipal Wide	100,000.00						
IEC on environmental programs (COVID waste, Solid Waste, wildlife, waste water, M.O 682, M.O 421, 652)	Municipal Wide	50,000.00						
SLF Management	Katutungan	1,000,000.00						
Seedling Propagation & Repair and Maintenance of Central Nursery (construction of 6 pcs elevated beds	KM9	800,000.00						

INFRASTRUCTURE								
Upgrading of potable water system at south wao barangays to level III	South Barangays	1,500,000.00						
Construction and Repair of Irrigation Canals	katutungan and Kilikili	1,000,000.00						
Installation of Municipal and Barangay Street Lights	Poblacion	1,600,000.00	March 02, 2023		0.74	60,000.00		
Completion of Slaughter house with complete facilities, tools and equipments	Pilintangan	1,500,000.00						

Rehabilitation and Repair of Mountain Spring Resort and Training Center (electrical and civil works)	KM9	5,000,000.00						
Construction of White Water Rafting receiving/information building and	Maradugao River	1,500,000.00						
FMR (26 Barangays Opening and Graveling)	Municipal Wide	10,000,000.00	March 03-24, 2023		4.05	815,860.00		
Concreting of Municipal and Barangay Road	Poblacion	10,055,991.00						
Repair and Construction of Municipal Plaza	Poblacion	3,000,000.00	Feb. 07-16, 2023		0.25	135,250.00		
Construction and Improvement of damage infrastructure	Municipal Wide	2,000,000.00						
Installation of 2 lines 36" ORCPC with wingwall, apron, headwall	Municipal Wide	350,000.00						
Construction of Tourism Facilities at Pasalubong Center	Plaza	3,000,000.00						
PEACE AND CULTURE								
construction/Completion of Balay Silangan	KM9	2,000,000.00						
Anti-Illegal Drug Symposium/Lectures		60,000.00						
Tarpauline Hanging		12,000.00						
Radio Engagement		24,000.00						
Brgy. Visitation Dialogue/Pulong & Tapok Hangyo (Taphang)		50,000.00						
Oplan Katok		50,000.00						
Community Based Recovery Program (CBRP)		285,741.29						
Information Gathering and Reporting-BIN		503,258.71	Jan. 19 - March 03, 2023		0.72	390,000.00		
Filing of Case		80,000.00						
Buy Bust		88,000.00	February 1, 2023		0.02	10,000.00		
Surveillance		32,000.00						
Test Buy		80,000.00						
Buying Information		80,000.00						
Toktok Hangyo (Tokhang)		50,000.00						
Social Media Engagement		50,000.00						
Support to Balay Silangan Operations		405,000.00						
Annual Revalidation of Drug Cleared Barangays		150,000.00						
INSTITUTIONAL								
Payment of loan for LBP		2,100,000.00	March 01, 2023			814,443.58		
TOTAL		53,805,991.00				2,225,553.58		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

SGD. MILAGROS H. PANISAN
Local Budget Officer

SGD. ELVINO B. BALICAO, JR.
Local Chief Executive