

Trust Fund Utilization

LBP Form No. 3

**PROGRAMMED APPROPRIATION AND OBLIGATION
BY OBJECT OF EXPENDITURE
As of June 30, 2022**

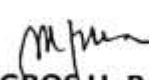
OFFICE/SPECIAL PURPOSE APPROPRIATIONS:

Object of Expenditure	Account Code	Past Year 2020	Current Year 2021	Budget Year 2022
1.0 Current Operating Expenditures				
1.1 Personal Services				
Salaries & Wages-Regular				
Salaries & Wages-Others				
1.2 Maintenance & Others				
Operating Expenses				
Travel Expenses				
Training and Scholarship Expenses				
2.0 Capital Outlay				
Buildings & Other Structures		21,000,208.84	34,189,070.25	2,490,700.00
Office Equipment				
Land Transport Equipment				
3.0 Financial Expenses				
Total Appropriations		21,000,208.84	34,189,070.25	2,490,700.00

Prepared :


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Reviewed:


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Approved:


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Local Chief Executive