

Report on Utilization of Disaster Risk Reduction and Mangement Fund
For the Month of January to December 2019

Province of Lanao del Sur
Municipality of Wao

Annex B

Particulars	LDRRMF		NDRRMF	Grom Other LGUs	From Other Sources	Total
	Quick Response Fund (QRF) 30%	Mitigation Fund 70 %				
A. Sources of Funds:						
Current Appropriation	3,017,396.70	7,090,608.30				10,108,005.00
Continuing Appropriation						
Prev Year's Appropriation transferred to the Special Trust Fund		1,307,132.98				1,307,132.98
Transfers/Grants						
Total Funds Available						
B. Utilization						
Simulation Drills to Schools and Government/Private Offices		90,000.00				90,000.00
hazard mapping and vulnerability assessment		369,895.32				369,895.32
construction/desilting of diversion canals and waterways		698,000.00				698,000.00
level-up training on ICS and other refresher course		164,000.00				164,000.00
Sending responders to trainings and seminars		265,900.00				265,900.00
Seminars/trainings of Dour Pillars and MDRRMO Staff		9,000.00				9,000.00
Gawad Kalasag Entry		50,000.00				50,000.00
Logistical Support		599,750.00				599,750.00
pruning/cutting/clearing operations of trees		112,400.00				112,400.00
updating/development and regular review of Contingency plan		50,000.00				50,000.00
Procurement of additional rescue equipment		584,090.00				584,090.00
maintenance of first responder vehicles		86,661.24				86,661.24
Mitigation/ preventive measures on Epidemics to the community		100,000.00				100,000.00
honorarium to acdvs		12,450.00				12,450.00
Insurance to ACDVs		8,580.00				8,580.00
Provision of cctv		189,250.00				189,250.00
Procurement of passenger type van as responders vehicle		1,320,000.00				1,320,000.00
procurement of early warning system to flooded area		67,637.00				67,637.00
Total Utilization		4,777,613.56				4,777,613.56
Unutilized Balance	3,017,396.70	2,312,994.74				5,330,391.44
Transfers to other LGUs						
TRUST FUND BALANCE						

Prepared By:

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Certified Correct:

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