

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2018**

Region **ARMM**
 Province **LANAO DEL SUR**
 City/Municipality **WAO**

Total LGU Budget **182,456,537.00**
 Total GAD Expenditure **14,769,998.92**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
EDUCATION & MANPOWER DEVELOPMENT								
Gender Sensitivity Training in the Academe	To provide support and funds for Gender Sensitivity Trainings in the Academe/Educators	Assistance to Volunteer Teachers Program for DepEd Districts for Gender Sensitivity Training	Provide financial assistance to volunteer teachers relative to Gender Sensitivity trainings and other related activities	Number of DepEd Districts availed support and funds for the Gender Sensitivity trainings and related activities	3 DepEd Districts availed provisions for the conduct of capacity-building activities	774,000.00	773,620.17	379.83
HEALTH, NUTRITION AND POPULATION CONTROL								
Health education of Women in the grassroots	To provide health workers adequate trainings and funds to deliver, sustain and upgrade health programs down to grassroots/barangay level	(1) Assistance to Barangay Health Workers (2) Assistance to Health Programs and Activities	Provide support to activities on Health workers to deliver, upgrade and sustain health programs	Number of Barangay Health Workers and Barangay Nutrition Scholars provided support and funds relative to sustaining and upgrading health programs in the grassroots	128 Barangay Health Workers and 26 Barangay Nutrition Scholars provided support and funds relative to mainstreaming of health programs in the grassroots	943,733.33	943,733.33	Fully implemented

Access to National Health Programs of Solo Parents, pregnant mothers and indigents	To provide the marginalized sector, solo parents, and pregnant mothers equal access to Philhealth	Philhealth Indigency/Sponsorship Program	Enroll indigent, solo parents, pregnant women to Philhealth	Volume of Non-Philhealth patients	Increased number of indigent, Single Parents, pregnant to Philhealth	1,620,000.00	1,620,000.00	Fully implemented
Welfare Assistance to breastfeeding mothers and their infants	To provide adequate education and training to mothers on breastfeeding	Conduct of breastfeeding class/Mothers' Class	Provide support for the conduct of Breastfeeding Class	Number of Breastfeeding Classes conducted within a year	Celebrated breastfeeding month and distributed supplies	260,000.00	244,523.50	15,476.50
SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE								
Women Empowerment	(1) To empower women through active participation on government's activities (2) To educate and capacitate on the matters of Violence Against Women (VAW)	Assistance to Women Program	(1) Observance of the National Women's Month (2) Observance of the 18-day campaign to End VAW	Increased in number of participating Women's Organizations	10% increase in the number of participating Women Organizations	402,993.67	402,993.67	Fully implemented
Support to Day Care workers/Social workers	To provide support to Day Care workers/social workers	Assistance to Day Care Workers	Provide support to Day Care workers/Social workers	Number of Female Day Care Workers/Social workers provided support and funds	43 Day Care Workers/Social workers provided support funds	450,000.00	450,000.00	Fully implemented
Funds and support to victims of gender-based violence, discrimination, and medical conditions	To provide financial and medical assistance in crisis situation	Assistance in Crisis Situation (AICS)	Provide financial and medical assistance to victims of rape, abuse and other gender-based violence/medical conditions	Level of accommodation to victims of gender-based violence/medical conditions	Immediate accommodation and support provided to victims of gender-based violence/medical conditions	600,000.00	784,000.00	-184,000.00

Safety and Welfare of Children	To provide support and funds to Children in Crisis Situation	Assistance to Children in Crisis Situation	Provide assistance and support to children in Crisis situation	Level of accomodation to children in crisis situation	Immediate accomodation and support provided to children in crisis situation	171,666.67	170,053.00	1,613.67
GAD Awareness and Empowerment of the Youth	To strengthen Youth Organizations and provide support for the conduct of capacity-building and GAD awareness trainings	Assistance to Youth	Conduct Youth Camp, Early Pregnancy symposium and GAD awareness forum	Level of Youth participation to various GAD activities	Active and empowered participation of Youth to various programs and GAD activities	300,000.00	300,000.00	Fully implemented
Sub-total A						5,522,393.67	5,688,923.67	-166,530.00
ORGANIZATION-FOCUSED								
General Public Services/Administration								
Capacity Development for the GAD Focal Point System (GFPS)	To strengthen the GAD Focal Point System of the LGU	Assistance to GAD Council (GFPS)	(1) Conduct of Gender-Sensitivity Trainings (2) Provide assistance for attendance to Nat'l/Reg'l GAD Plan and Budget seminars	Capacity of GADFPS on gender mainstreaming in the LGU	GADFPS capacitated as to the existing GAD mandates	305,188.00	308,452.00	-3,264.00
Capacity and resources for Gender Mainstreaming in the LGU	To capacitate employees and sustain Gender mainstreaming in the LGU	Assistance to Medical Examination and GAD activities	Provide support to programs and activities capacitating the employees and on the appreciation of GAD	Appreciation of employees on GAD and implementation of GAD Mandates in the workplace	GAD Mainstreamed and appreciated by LGU employees	978,000.00	978,000.00	Fully implemented
ECONOMIC								
GAD awareness and GAD program integration in Coop programs and activities	To capacitate Municipal Cooperative Council on GAD concepts	Assistance to Municipal Cooperative Development Council	Conduct of Gender sensitivity forum/training/activities (livelihood, IEC)	Observance/ Integration of Gender sensitivity to Cooperative Plans and activities	Gender-sensitive activities observed during the conduct of Coop month	150,000.00	150,000.00	Fully implemented

GAD concepts on Tourism programs and activities	To integrate GAD concepts to Tourism programs and activities	Assistance to Tourism	Provide support and assistance in the conduct of GAD sensitivity trainings	Integration of Gender sensitivity to Tourism programs and activities	Women Sector, Indigenous Peoples recognized and frontlined on Tourism programs & activities	500,000.00	527,499.85	-27,499.85
PEACE AND UNITY								
Integration of GAD programs to resolution of cultural/tribal conflicts	To capacitate the Inter-tribal Council for Gender sensitive resolution of cultural/tribal conflicts	Assistance to Inter-Tribal	Provide assistance in the conduct of seminars/forum of the Inter-tribal Council	Capacity of Inter-tribal Council on conflict resolution integrating GAD concepts	Conflict resolutions integrated with GAD concepts and equipped Inter-tribal council	153,600.00	153,600.00	Fully implemented
Support to Women and Children's Police Desk	To provide support and funds for the Women and Children's Police Desk	Assistance to PNP	Provide support and funds to activities, plans and programs of the Women and Children's Police Desk	Functionality of the Women and Children's Police Desk	Functional WCPD Desk and equipped PNP, CAA & AFP on GAD matters	600,000.00	600,000.00	Fully implemented
		Support to WCPD Children's Play/Holding Area	Provide funds for the facilities in the WCPD Holding area for Children in			100,000.00	28,233.55	71,766.45
AGRICULTURE								
Integration of GAD concepts to Agricultural and livelihood programs	To capacitate personnel in integrating GAD concepts to Agricultural/livelihood	Support to DA	Conduct training and provide funds for Gender sensitive activities	Capacity of personnel in integrating GAD concepts to plans and programs	Activities integrated with GAD concepts	100,000.00	100,000.00	Fully implemented
Sub-total B						2,886,788.00	2,845,785.40	41,002.60
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG Design/PIMME/FI MME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
(10)					(11)	(12)	(13)	(14)
Women skills training provision					20	195,000.00	195,000.00	Fully attributed
Support to 4Ps Programs					14.9	177,000.00	88,500.00	88,500.00

Support to Head of Line Agencies	14.9	268,000.00	134,000.00	134,000.00
Support to Local Special/Mandatory Bodies	14.9	855,000.00	427,500.00	427,500.00
Strengthen Lupong Tagapamayapa	14.9	100,000.00	50,000.00	50,000.00
Support to PLEB	14.9	115,000.00	57,500.00	57,500.00
Separate CR (Boys/Girls)	20	294,420.00	294,420.00	Fully attributed
Chicken Dispersal	15	99,668.00	74,751.00	24,917.00
Tilapia fingerlings dispersal	15	30,000.00	22,500.00	7,500.00
Agro trade fairs	15	30,000.00	22,500.00	7,500.00
Individual Property Rights	7.9	100,000.00	25,000.00	75,000.00
Concreting of Farm to market roads (FMR)	7.9	2,999,862.25	749,965.56	2,249,896.69
Advocacy and education campaign (Peace and Culture-Illegal Drugs)	14.9	435,634.25	217,817.13	217,817.13
Programs and projects for illegal drug user surrenderers	14.9	369,065.75	184,532.88	184,532.88
Construction of 1 unit Day Care Center at Buntongan	20	246,521.00	246,521.00	Fully attributed
Construction of 2 units comfort room building - PNP	20	138,550.60	138,550.60	Fully attributed
Comfort Room - RHU	20	532,082.00	532,082.00	Fully attributed
Installation of LED Street Lights	19.9	1,239,835.00	929,876.25	309,958.75
Construction of Tourism building (Additional Funding)	7.9	1,429,508.00	357,377.00	1,072,131.00
Implementation of the 1% Senior Citizens/PWD Fund	10	1,673,792.88	836,896.44	836,896.44
Feeding Program (Rehabilitation of Malnourished Children)	20	480,000.00	480,000.00	Fully attributed
Peace and Order Plan - VAWC	20	170,000.00	170,000.00	Fully attributed
Sub-total C		11,978,939.73	6,235,289.85	5,743,649.88

GRAND TOTAL (A+B+C) **14,769,998.92**

Prepared by:	Approved by:	Date:
<u>DESIREE BALISTA-MACAMAY</u> GAD FOCAL PERSON	<u>BOBBY B. BALICAO</u> Local Chief Executive	<u>15-Jan-19</u> DD/MM/YEAR