

LANAO DEL SUR
WAO
STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES
Current Legislative Appropriations
As of June 30,2017
GENERAL FUND

20% Development

Page 1

PARTICULARS	CODE	APPROPRIATIONS	ALLOTMENT	APPROPRIATIONS BALANCE	OBLIGATIONS	ALLOTMENT BALANCE
200	8918-200					
Procurement and Planting of high value crops (30 ha)	1 07 02 990	357,500.00	357,500.00			357,500.00
Reforestation Project	1 087 02 990A	135,000.00	135,000.00			135,000.00
Concreting of Municipal Streets	1 07 03 010	1,900,000.00	1,900,000.00		1,702,509.00	197,491.00
Concreting of SLF approach (100m)	1 07 03 010A	1,000,000.00	1,000,000.00			1,000,000.00
Disiltation of diversion canal prone to flooding at Western	1 07 03 010B	750,000.00	750,000.00			750,000.00
Installation of additional water supply at LGU spring resort	1 07 03 040	750,000.00	750,000.00			750,000.00
Installation of water pipelines in 5 Southern Barangays	1 07 03 040A	1,500,000.00	1,500,000.00			1,500,000.00
Improvement of water supply system in rural barangays	1 07 03 040B	100,000.00	100,000.00		20,000.00	80,000.00
Installation of Solar Street Lights	1 07 03 050	300,000.00	300,000.00			300,000.00
Provision of Children's park amenities	1 07 03 090	300,000.00	300,000.00		248,096.00	51,904.00
Construction of box culvert At San Vicente Pagalongan	1 07 03 990	450,000.00	450,000.00		341,236.00	108,764.00
Construction of Spillway at Sitio Spring	1 07 03 990A	300,000.00	300,000.00			300,000.00
Const. of appropriate access roads towards tourism sites	1 07 03 990B	500,000.00	500,000.00			500,000.00

Rehabilitation of Halal Abbatoir	1 07 04 010A	750,000.00	750,000.00			750,000.00
Cons of Tourism and Investment Promotions Center (TICP)	1 07 04 010B	1,000,000.00	1,000,000.00			1,000,000.00
Establishment of youth building with sports clinics and equipment	1 07 04 010C	150,000.00	150,000.00			150,000.00
Construction of Nutri post in Barangay Western	1 07 04 010D	200,000.00	200,000.00			200,000.00
Establishment of COMPAC at Westerbn	1 07 04 010E	50,000.00	50,000.00			50,000.00
Park Area: 1 unit of Day Care Center	1 07 04 020	250,000.00	250,000.00			250,000.00
Milaya: 1 unit of day care center	1 07 04 020A	250,000.00	250,000.00			250,000.00
Katutungan: 1 Day care Center	1 07 04 020B	250,000.00	250,000.00			250,000.00
Const. of slaughter house w/ compliance to environmental standards	1 07 04 050	1,400,00.00	1,400,00.00			1,400,000.00
const. of concrete fence of dropping center	1 07 04 060	500,000.00	500,000.00			500,000.00
amortization of loan to LBP and other improvement of Bus terminal	1 07 10 020	6,000,000.00	6,000,000.00		2,682,073.85	3,317,926.15
monitoring & evaluation of clean & green contest	5 02 01 010D	50,000.00	50,000.00			50,000.00
conduct training and seminars on marketing strategies for farmers	5 02 02 010I	100,000.00	100,000.00		60,800.00	39,200.00
orientation on high valued crop producton to farmers coop of WAO	5 02 02 0103	50,000.00	50,000.00			50,000.00
training and ,mobalization of BPAT	5 02 02 010K	300,000.00	300,000.00		180,000.00	120,000.00
advocacy and education campaign	5 02 02 010L	162,000.00	162,000.00			162,000.00
training and deputation of 104 SWM enforcers	5 02 02 010M	50,000.00	50,000.00		50,000.00	0
IEC & SWM for 26 Barangay	5 02 02 010N	15,000.00	15,000.00		15,000.00	0
conduct training of IPR applicants	5 02 02 010O	100,000.00	100,000.00		30,000.00	70,000.00

dispersal of native chicken for indigenous people	5 02 03 040	167,000.00	167,000.00			167,000.00
tilapia fingerlips dispersal	5 02 03 040A	30,000.00	30,000.00			30,000.00
Anti Rabies vaccination	5 02 03 070	50,000.00	50,000.00		50,000.00	0
Final draft of updated SWM plan	5 02 03 110	100,000.00	100,000.00		100,000.00	0
Dev't. of hiking trail and view deck at Pulacan Wildlife Sanctuary	100,000.00	100,000.00	100,000.00			100,000.00
Artificial insemination for large ruminance	5 02 030 040	100,000.00	100,000.00		25,000.00	75,000.00
awards clean & green	5 02 06 010A	250,000	250,000.00		215,000.00	35,000.00
law enforcement operation	5 02 10 020	336,000.00	336,000.00			336,000.00
formulation of water waste management plan	5 02 10 020A	500,000.00	500,000.00			500,000.00
SLF operation (soil cover, water quality test)	5 02 12 010B	375,000.00	375,000.00		34,050.00	340,950.00
brushing & maintenance of planted trees	5 02 12 010C	10,000.00	10,000.00			10,000.00
Landscaping of Wao Mountain Spring Resort	5 02 13 020	2,000,000.00	2,000,000.00		1,139,430.50	860,569.50
Beautification, landscaping, fencing of public ground	5 02 13 020A	1,500,000.00	1,500,000.00		308,000.00	1,192,000.00
repair & maintenance of central nursery	5 02 13 020B	150,000.00	150,000.00		48,482.00	101,518.00
rehabilitation & landscaping of Municipal landmarks	5 02 13 020C	1,000,000.00	1,000,000.00			1,000,000.00
const., repair & maintenance of Barangay roads	5 02 13 030A	1,400,000.00	1,400,000.00		145,490.00	1,254,510.00
Const., repair & maintenance of Municipal streets	5 02 13 030B	823,997.50	823,997.50		753,992.50	70,005.00
renovation/construction/repair of school buildings	5 02 13 040A	300,000.00	300,000.00			300,000.00

