

Republic of the Philippines  
AUTONOMOUS REGION IN MUSLIM MINDANAO  
Province of Lanao del Sur  
Municipality of Wao

OFFICE OF THE MUNICIPAL MAYOR

**BUDGET MESSAGE**

October 7, 2016

THE HONORABLE MEMBERS  
Sangguniang Bayan of Wao  
Wao, Lanao del Sur

Submitting herewith the proposed budget for FY 2017 of the Municipal Government for the General Fund and Operation of Economic Enterprise pursuant to Section 318 of RA 7160.

This Executive Budget was prepared after a thorough deliberation with all concerned offices/departments to make an effective tool for allocating equitably the limited resources to the different sectors. We have substantially committed funds for the programs, projects, and activities needed for the efficient delivery of the basic services enumerated in the code.

The budget preparation is for keeping with government's thrust for transparency and public accountability in the budget making processes. The non-government organization and the general public in the plan and pre-budget preparation stage was participated by the members of the Local Development Council Executive Committee. They took active part in the review of the vision and goals in the Municipal Development Plan and the prioritized projects addressed to the current needs and in the formulation of Annual Investment Program.

This budget integrates the Municipal Development Plan into the expenditure program proposing only those projects which have been ranked a top priority in the Annual Investment Plan.

The Municipality expects to attain the following objectives during the plan period.

1. Increase income per capita as stated percentage which is realistic.
2. Provide expanding employment opportunities among the poor residents.
3. Increase agricultural productivity and enhance delivery of social, educational, and health care services.

Some of the revenue-generating measures as follows:

1. Enhance Tax Collection via a vigorous tax information campaign and intensified tax collection effort.
2. Update Local Tax Collection Revenue Code comparable with other LGU's to increase our revenue for Budget Year 2017.

It has been estimated that our total resources for Budget Year 2017 will reach One Hundred Seventy Million Two Hundred Fifty Five Thousand Two Hundred Fifty Pesos ( 170,255,250.00). One Hundred Fifty Six Million Seven Hundred Fifty Five Thousand Two Hundred Fifty Pesos ( 156,755,250.00) or 92.07% of this will be derived from Internal Revenue Allotment (IRA).

Our Local Government Unit resolves to gradually break ourselves free from the heavy dependence on the IRA.

Revenue from the Local Taxes for budget year 2017 is estimated at Four Million Nine Hundred Forty Five Thousand Nine Hundred Fifty Pesos ( 4,945,950.00) or 2.91% only.

Operating and miscellaneous revenue is projected at Eight Million Five Hundred Fifty Four Thousand Fifty Pesos (8,554,050.00) or 5.24% of the estimated income of 2017 budget.

A summary of our Total Budget Proposal follows:

1. Allocation for Municipal Development Fund (MDF) is Thirty One Million Three Hundred Fifty One Thousand Fifty Pesos (31,351,050.00) or 20% of Internal Revenue Allotment (IRA).
2. Barangay Aid for the 26 Barangays at 1,000.00 per Barangay is provided in the total amount of Twenty Six Thousand Pesos (26,000.00).
3. The amount reserved for the Local Disaster Risk Reduction Management fund (LDRRMF) is Eight Million Five Hundred Twelve Thousand Seven Hundred Sixty Two Pesos and Fifty Centavos (8,512,762.50) or 5% of the total available resources for appropriation.
4. The amount reserved for the Gender and Development (GAD) is Eight Million Five Hundred Twelve Thousand Seven Hundred Sixty Two Pesos and Fifty Centavos (8,512,762.50) or 5% of the total available resources for appropriation.
5. The amount reserved for the Senior Citizen and Person with Disability of One Million Seven Hundred Two Thousand Five Hundred Fifty Two Pesos and Fifty Centavos ( 1,702,552.50) or 1% of the total available resources for appropriation.
6. Allocation for Protection of Children is One Million Five Hundred Sixty Seven Thousand Five Hundred Fifty Two Pesos and Fifty Centavos (1,567,552.50) or 1% of Internal Revenue Allotment (IRA).
7. The amount allocated for the discretionary or Extraordinary expense of Sixty Six Thousand Five Hundred Eighty Pesos (66,580.00) or 2% of the preceding year actual collection of Real Property Tax (RPT-basic).
8. Allocation for Personal Services is Sixty Three Million Six Hundred Seventeen Thousand Six Hundred Fifty Seven pesos and Seventy Four Centavos (63,617,057.74) or 45% of the preceding year actual income.
9. The amount of Five Million Three Hundred Sixty Thousand Pesos (5,360,000.000) is allocated for the operation and maintenance of heavy equipment.

10. The amount of Six Million Seven Hundred Ninety Thousand Pesos (6,790,000.00) is intended for the Capital Outlay.

11. The amount of One Million Pesos (1,000,000.00) of our budget year proposal is intended for the auditing services.

12. The amount of Eight Million Fifty Six Thousand Five Hundred Pesos ( 8,056,500.00) is allocated for the General services (Job Order).

13. The remaining allocation has been set aside for Maintenance and other Operating Expenses (MOOE).

Together with this message are the Local Revenue and Expenditure Program.

Honorable Ladies and Gentlemen of the Sangguniang Bayan of Wao, this budget proposal manifest our determination to lay a strong foundation for a greater and progressive Municipality. With your full support and cooperation, our mission of providing a brighter future for our constituents shall be hopefully realized.

Very truly yours,

Engr. AL B. BELOTENDOS  
Acting Municipal Mayor

ABB/mhp