

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

Region **ARMM**
 Province **LANAO DEL SUR**
 City/Municipality **WAO**

Total LGU Budget **170,255,250.00**
 Total GAD Expenditure **10,252,536.71**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual GAD Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
EDUCATION & MANPOWER DEVELOPMENT								
Limited access to capacity-building and elimination of gender-based discrimination in the Education sector	To provide the Education sector particularly the female volunteer teachers equal access to capacity-building activities and eliminate gender-based discrimination	Assistance to Volunteer Teachers Program for DepEd Districts	Provide financial assistance to volunteer teachers relative to their conduct of capacity-building activities	Number of DepEd Districts provided equally with provisions for the conduct of capacity-building activities	3 DepEd Districts availed provisions for the conduct of capacity-building activities	774,000.00	735,000.00	39,000.00
Limited access to support for the introduction of GAD concepts in schools	Capacitate educators on GAD concepts	Assistance to Program and Activities of the Education Sector	Provide support to program and activities to capacitate teachers on GAD concepts	Number of DepEd Districts provided equally with provisions for the conduct of GAD concepts related activities	3 DepEd Districts availed provisions for the conduct of GAD concepts-related activities	100,000.00	100,000.00	Fully implemented
Absence of breastfeeding and diaper-changing rooms in Health Facilities	To establish breastfeeding and diaper-changing rooms to ensure welfare and safety of mother and child	Assistance to Children	Establish breastfeeding and diaper-changing rooms to areas validated/identified by health	Number of breastfeeding and diaper-changing rooms established	24 breastfeeding and diaper-changing rooms established	100,000.00	84,000.00	16,000.00
HEALTH, NUTRITION AND POPULATION CONTROL								

Mainstreaming of Health programs to Women in the grassroots	To provide health workers adequate trainings and funds to mainstream health programs down to grassroots/barangay level	(1) Assistance to Barangay Health Workers (2) Assistance to Health Programs and Activities	Provide funds and activities to Health workers to support mainstreaming of health programs	Number of Barangay Health Workers and Barangay Nutrition Scholars provided support and funds relative to mainstreaming of health programs in the grassroots	128 Barangay Health Workers and 26 Barangay Nutrition Scholars provided support and funds relative to mainstreaming of health programs in the grassroots	792,671.00	792,671.00	Fully implemented
Lack of access to National Health Programs	To provide marginalized sector equal access to Philhealth	Philhealth Indigency/Sponsorship Program	Enroll indigent, single parents, pregnant women to Philhealth	Volume of Non-Philhealth patients	Increased number of indigent, Single Parents, pregnant to Philhealth	1,620,000.00	1,620,000.00	Fully implemented
SOCIAL SECURITY, SOCIAL SERVICES AND WELFARE								
Women Empowerment	(1) To empower women through active participation on government's activities (2) To educate and capacitate on the matters of Violence Against Women (VAW)	Assistance to Women Program	(1) Observance of the National Women's Month (2) Observance of the 18-day campaign to End VAW	Increased in number of participating Women's Organizations	15% increase in the number of participating Women's Organizations	390,000.00	390,000.00	Fully implemented
Limited access to benefits for Female Day Care workers/Social workers	To provide for equal and appropriate benefits for female Day Care workers/social	Assistance to Day Care Workers	Provide funds to support Female Day Care workers/Social workers	Number of Female Day Care Workers/Social workers provided support and funds	43 Day Care Workers/Social workers provided support funds	450,000.00	442,830.00	7,170.00
Provision to Women and Girls in Crisis Situation	To provide financial and medical assistance to women and girls in crisis situation	Assistance in Crisis Situation (AICS)	Provide funds and medical assistance to victims of rape, abuse and other gender-based violence/medical conditions	Level of accomodation to victims of gender-based violence/medical conditions	Immediate accomodation and support provided to victims of gender-based violence/medical conditions	550,000.00	546,714.00	3,286.00

GAD Awareness and Empowerment of the Youth	To strengthen Youth Organizations and provide support for the conduct of capacity-building and GAD awareness	Assistance to Youth	Conduct Youth Camp, Early Pregnancy symposium and GAD awareness forum	Level of Youth participation to various GAD activities	Active and empowered participation of Youth to various programs and GAD activities	300,000.00	290,128.00	9,872.00
Sub-total A						5,076,671.00	5,001,343.00	75,328.00
ORGANIZATION-FOCUSED								
General Public Services/Administration								
Lack of Capacity Development for the GAD Focal Point System (GFPS)	To capacitate/strengthen the GAD Focal Point System of the LGU	(1) Assistance to GAD Council (GFPS) (2) Salary of personnel assigned to GAD programs	(1) Conduct of Gender-Sensitivity Trainings (2) Provide funds for attendance to Nat'l/Reg'l GAD Plan and Budget seminars	Capacity of GADFPS on gender mainstreaming in the LGU	GADFPS capacitated as to the existing GAD mandates	100,000.00 205,188.00	100,000.00 205,188.00	Fully implemented
Limited capacity and resources for Gender Mainstreaming in the LGU	To capacitate employees and sustain Gender mainstreaming in the LGU	Assistance to Medical Examination and GAD activities	Provide support to programs and activities capacitating the employees and on the appreciation of GAD	Appreciation of employees on GAD	GAD Mainstreamed and appreciated by LGU employees	977,928.23	977,928.23	Fully implemented
ECONOMIC								
Lack of GAD awareness and GAD program integration to Coop programs and activities	To capacitate Municipal Cooperative Council on GAD concepts	Assistance to Municipal Cooperative Development Council	Conduct of Gender sensitivity forum	Observance/ Integration of Gender sensitivity to Cooperative Plans and activities	Gender-sensitive activities observed during the conduct of Coop month	150,000.00	149,920.00	80.00
Lack of GAD concepts on Tourism programs and activities	To integrate GAD concepts to Tourism programs and activities	Assistance to Tourism	Provide support and funds for the conduct of GAD sensitivity trainings	Integration of Gender sensitivity to Tourism programs and activities	Women Sector recognized and frontlined on Tourism programs and	376,286.35	376,286.35	Fully implemented
PEACE AND UNITY								

Integration of GAD programs to resolution of cultural/tribal conflicts	To capacitate the Inter-tribal Council for Gender sensitive resolution of cultural/tribal conflicts	Assistance to Inter-Tribal	Provide funds for the conduct of seminars/forum of the Inter-tribal Council	Capacity of Inter-tribal Council on conflict resolution integrating GAD concepts	Conflict resolutions integrated with GAD concepts and equipped Inter-tribal	132,000.00	132,000.00	Fully implemented
Support to Women and Children's Police Desk	To provide support and funds for the Women and Children's Police Desk	Assistance to PNP	Provide support and funds to activities, plans and programs of the Women and Children's Police Desk	Functionality of the Women and Children's Police Desk	Women and Children's Police Desk fully functional	600,000.00	600,000.00	Fully implemented
Barangay VAW Desk Functionality	To assess functionality of Barangay VAW Desk	POPS Plan	Provide training/seminars for Barangay officials as to the functionality of a Barangay VAW Desk	Number of Barangays evaluated	26 Barangays evaluated	70,000.00	70,000.00	Fully implemented

AGRICULTURE

Integration of GAD concepts to Agricultural and livelihood programs	To capacitate personnel in integrating GAD concepts to Agricultural/livelihood	Support to DA	Conduct training and provide funds for Gender sensitive activities	Capacity of personnel in integrating GAD concepts to plans and programs	Activities integrated with GAD concepts	100,000.00	74,269.30	25,730.70
Sub-total B						2,711,402.58	2,685,591.88	25,810.70

ATTRIBUTED PROGRAMS

(10) Title of LGU Program or Project	(11) HGDG Design/PIMME/FIMME Score	(12) Total Annual Program/Project Cost or Expenditure	(13) GAD Attributed Program/Project Cost or Expenditure	(14) Variance or Remarks
Women skills training provision	20	88,000.00	88,000.00	Fully attributed
Support to 4Ps Programs	19.9	59,677.97	44,758.48	14,919.49
Support to Head of Line Agencies	19.9	218,400.00	163,800.00	54,600.00
Support to Local Special/Mandatory Bodies	19.9	593,571.36	445,178.52	148,392.84
Strengthen Lupong Tagapamayapa	19.9	50,979.98	38,234.99	12,745.00

Support to PLEB	19.9	100,000.00	75,000.00	25,000.00
Installation of water pipelines in 5 Southern Barangays (Cebuano Group, Kabatangan, Amoyong &	14.9	1,254,161.00	627,080.50	627,080.50
Improvement of water supply system in other rural barangays not served by Wao Water District	14.9	80,000.00	40,000.00	40,000.00
Construction of Nutri-Post in Brgy. Western	19.9	186,370.70	139,778.03	46,592.68
Dispersal of native chicken for Indigenous people and other marginalized constituents	15	148,312.50	111,234.38	37,078.13
Construction, Repair, and maintenance of Brgy. Roads and Farm-to-Market roads	7.9	1,400,000.00	350,000.00	1,050,000.00
Beads and Handicraft Making-IPs	20	20,000.00	20,000.00	Fully attributed
Dressmaking for IPs	20	25,000.00	25,000.00	Fully attributed
Bamboo Handicraft for IPs	20	25,000.00	25,000.00	Fully attributed
Programs & projects for illegal drug user (surrenderors)	14.9	550,073.90	275,036.95	275,036.95
Conduct of local product trade fair	15	50,000.00	37,500.00	12,500.00
PWD Livelihood Training	15	80,000.00	60,000.00	20,000.00
Sub-total C		4,929,547.41	2,565,601.83	2,363,945.58

GRAND TOTAL (A+B+C) 10,252,536.71

Prepared by:	Approved by:	Date:
<u>DESIREE BALISTA-MACAMAY</u> GAD FOCAL PERSON	<u>BOBBY B. BALICAO</u> Local Chief Executive	<u>15-01-2018</u> DD/MM/YEAR